

Town of Moriah and Village of Port Henry Revenue Budgets by Fund

Fund Name	Fund	2007-08		2008-09		2009-2010	
		2007 Actual Town	Actual Village	2008 Actual Town	Actual Village	2009 Budget Town	Budget Village
General	A	\$1,664,171	\$735,922	\$1,596,095	\$619,126	\$1,531,858	\$651,331
TOV	B	\$24,958		\$26,071		\$24,280	
Highway Townwide	DA	\$539,642		\$584,044		\$617,204	
Highway TOV	DB	\$328,176		\$349,406		\$351,892	
Village Water	F		\$222,018		\$206,949		\$200,706
Village Sewer	G		\$286,413		\$250,421		\$247,100
Capital Projects	H	\$2,287,002		\$3,959,382			
Joint Sewer	JA		\$218,302		\$204,856		\$216,765
Real Property Taxes	SF	\$54,000				\$54,000	
Town Sewer	SS	\$452,233		\$473,302		\$465,788	
Town Water	SW	\$465,534		\$467,078		\$498,751	
	Total	\$5,815,716	\$1,462,655	\$7,455,379	\$1,281,352	\$3,543,773	\$1,315,902
	Total minus Town Capital Projects	\$3,528,714	\$1,462,655	\$3,495,997	\$1,281,352	\$3,543,773	\$1,315,902